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To whom it may concern

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## Announcement on Consolidated Financial Forecast Revision

Considering recent business trend, we revised the consolidated financial forecast for the year ending Mar.31, 2023 (Apr.1, 2022 to Mar. 31, 2023) announced on May.13, 2022, as follows.

Consolidated financial forecast revision for the year ending Mar.31, 2023 (Apr.1, 2022 to Mar.31, 2023)

(Millions of Yen)

	Net Sales	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income per Share. (¥)
Previous forecast (A)	30,000	3,000	2,800	1,700	¥186.21
Revised forecast (B)	27,000	2,400	2,200	1,600	¥174.68
Change (B-A)	-3,000	-600	-600	-100	---
Change Ratio (%)	-10.0	-20.0	-21.4	-5.9	---
Result for the year ended Mar.31 2022	22,796	1,566	1,491	1,107	¥121.49

### Reasons for financial forecast revision

1. In terms of sales, the orders have been strong due to increased demand for automotive-related products of semiconductor industry. However, it may fall short of the previously announced forecast due to the big impact for this fiscal year by ongoing

instability for the delivery of finished products, which started from the disorder of supply chain caused by the lockdown in China

2. Regarding operating income, in addition to the above-mentioned decrease in sales, because of the price hike of energy and raw materials due to Russia's invasion of Ukraine, the sharp depreciation of the yen due to monetary tightening policies to restrain inflation in Europe and the United States, the cost of sales is expected to increase and fall below the previously announced forecast.

3. Ordinary profit and profit attributable to owners of parent are also expected to fall below the previously announced forecast due to the impact of the decrease in operating profit.

Notes:

The forecasted figures stated above are based on the information currently available to us and certain assumptions that are regarded as legitimate. We do not promise that the forecasts or estimates will be accurate. Large discrepancies may be seen in the actual results due to various factors.

Regardless to this revision, we do not intend to revise annual cash dividend at this moment.